

A person is shown from the waist down, holding a wooden skateboard vertically. They are wearing a grey t-shirt, dark blue jeans, and black sneakers with white laces and soles. The skateboard has silver trucks and clear wheels. Overlaid on the top half of the skateboard is the text 'youth services' in a vibrant green, cursive, brush-stroke font.

youth
services

**ANNUAL
REPORT
FY 2022**

YOUTH SERVICES OF TULSA

It's in the name. We serve Tulsa's homeless and at-risk youth. Why? Because we understand the youth we're investing in today will be the adults of tomorrow. By providing them with a support network, we set youth on a path to independence.

YST is the only Tulsa-area nonprofit exclusively serving adolescents and young people ages 12-24. In many cases, we're the only provider of these services.

Why do we do this? Because they need us.

OUR MISSION

To value and accept all youth, supporting and challenging them to embrace their potential.

OUR VISION

Empowered youth who grow and achieve.

OUR VALUES

INCLUSIVE:

Celebrate diversity and honor the unique strengths, needs and relationships of all people.

COMPASSIONATE:

Foster a safe and welcoming environment built upon trust, respect, kindness and honest communication.

DEDICATION:

Fearlessly support and empower people to find hope, opportunities and solutions for a promising future.

COLLABORATIVE:

Learn, grow and thrive through partnerships, innovation and the use of information.

YOUTH-DRIVEN:

Partner with youth and rely on their voice and insight to guide our work.



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RUNAWAY AND HOMELESS SERVICES

Safe Place | Adolescent Emergency Shelter
Street Outreach Services | Transitional Living
T-Town Tacos | True Safety

291

YOUTH SHELTERED OR STABLY HOUSED

Our Runaway and Homeless services lift youth out of crisis, meet their needs, then sets them on a path to safety, stability, and independence.

ADOLESCENT EMERGENCY SHELTER

201

YOUTH TEMPORARILY HOUSED

91%

YOUTH DEMONSTRATED PROGRESS ON THEIR GOALS



TRANSITIONAL LIVING PROGRAM

98

YOUTH HOUSED

80%

MAINTAINED HOUSING FOR AT LEAST 6 MONTHS POST PROGRAM



844

YOUTH REACHED

11

YOUTH EMPLOYED



397

YOUTH SERVED



DELINQUENCY PREVENTION

First Offender Diversion | Youth Court | Re-Entry

Everyone makes mistakes, especially youth. It's a part of growing up and these mistakes shouldn't ruin a bright future. Partnering with parents, juvenile justice, and service providers allows YST to help give youth the second chance they deserve.

101

YOUTH WERE ASSISTED IN RETURNING TO THE COMMUNITY

9%

RECIDIVISM RATE

27

YOUTH WERE TRIED BY THEIR PEERS

393

YOUTH PARTICIPATED IN SKILL BUILDING TO PREVENT FUTURE COURT INVOLVEMENT

80%

DISPLAYED POSITIVE CHANGES AND IMPROVED DECISION MAKING SKILLS



”

At YST I never feel judged. They help me with solutions to complicated problems.

“

COUNSELING SERVICES

Individual and Family | Substance Abuse | Community-Based

” Just having someone to talk to helps me stay on the right path. “



Sometimes, you just need a little help. YST counseling assists youth and their families through the twists and turns of adolescence and helps smooth the transition into adulthood. Counseling plays a role in nearly all YST programs.

227

YOUTH DEMONSTRATED PROGRESS ON GOALS

INDIVIDUAL / FAMILY COUNSELING
386
YOUTH

SUBSTANCE ABUSE COUNSELING
141
YOUTH

COMMUNITY-BASED COUNSELING
154
YOUTH



YOUTH DEVELOPMENT

Health Education Services | LGBTQ+ Services
Coffee House | Health Navigation
Sexual Health Awareness Services

A little preemptive education goes a long way, and we offer it through a number of services. By utilizing our Youth Development Programs, young people have an outlet for their self-expression and a path to success.

207
YOUTH ATTENDED COFFEE HOUSE

408
YOUTH WERE CONNECTED WITH HEALTH SERVICES

239
YOUTH WERE SUPPORTED THROUGH LGBTQ+ SERVICES

3142
YOUTH PARTICIPATED IN PREGNANCY PREVENTION EDUCATION

74%
YOUTH COMMITTED TO SAFER SEX PRACTICES

STATEMENT OF FINANCIAL POSITION

As of June 30, 2022

ASSETS	
CASH - UNRESTRICTED	\$2,724,984
INVESTMENTS	\$3,880,046
INVESTMENTS - RESTRICTED	\$2,587,871
ACCOUNTS RECEIVABLE	\$968,084
PREPAID EXPENSES	\$77,557
FIXED ASSETS	\$7,333,012
OTHER ASSETS	\$317,860
TOTAL ASSETS	\$17,889,414
LIABILITIES	
ACCOUNTS PAYABLE	\$267,778
COMPENSATED ABSENCES	\$190,677
DEFERRED REVENUE	-
TOTAL LIABILITIES	\$458,455
NET ASSETS	
UNRESTRICTED	\$3,583,218
BOARD RESTRICTED	\$3,340,045
TEMPORARILY RESTRICTED	\$10,507,696
TOTAL NET ASSETS	\$17,430,959
TOTAL LIABILITIES AND NET ASSETS	\$7,889,414

STATEMENT OF ACTIVITIES

As of June 30, 2022

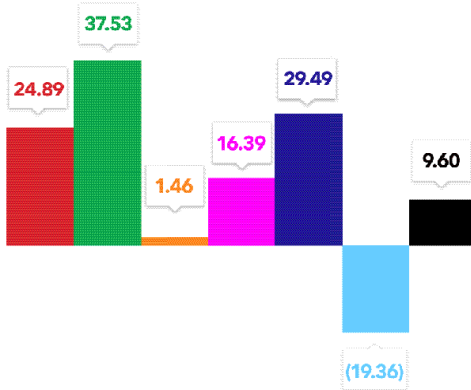
SUPPORT & REVENUES	
GOVERNMENTAL AGENCIES	
STATE OF OK - OFFICE JUVENILE AFFAIRS	\$1,426,582
US DEPT OF TRANSPORTATION	\$4,910
HOMELAND SECURITY	\$21,688
US DEPT OF AGRICULTURE	\$20,368
US DEPT OF HEALTH & HUMAN SERVICES	\$1,512,049
US DEPT OF HOUSING & URBAN DEV	\$301,802
US DEPARTMENT OF JUSTICE	\$290,427
AREA MUNICIPALITIES	\$83,895
TOTAL GOVERNMENT AGENCIES	\$3,661,721
OTHER REVENUES	
TULSA AREA UNITED WAY	\$939,568
CONTRIBUTIONS	\$1,454,394
IN-KIND CONTRIBUTIONS	\$128,560
FUNDRAISING EVENTS - NET	\$107,265
INVESTMENT INCOME (LOSSES)	(\$1,109,531)
PROGRAM SERVICE FEE	\$90,917
LEASE / MISCELLANEOUS	\$459,124
TOTAL SUPPORT AND REVENUES	\$5,732,018
EXPENSES	
PROGRAM SERVICES	\$6,725,898
MANAGEMENT & GENERAL	\$874,204
FUNDRAISING	\$257,561
TOTAL EXPENSES	\$7,857,663
CHANGE IN NET ASSETS	(\$2,125,645)
NET ASSETS BEGINNING OF YEAR	\$19,556,604
NET ASSETS END OF YEAR	\$17,430,959

INCOME FY 2022

DONORS

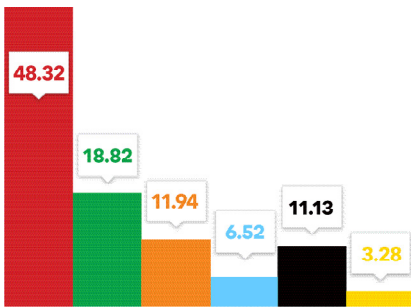
July 1, 2021 - June 30, 2022

With deep appreciation to each donor whose generosity makes the work of Youth Services possible.



State	24.89%	1,426,582
Federal	37.53%	2,151,244
Local Gov	1.46%	83,895
Tulsa Area United Way	16.39%	939,568
Development	29.49%	1,690,219
Investment	-19.36%	(1,109,531)
Lease / Program Fees	9.60%	550,041
Total	100.00%	5,732,018

EXPENSES FY 2022



Runaway & Homeless Serv	48.32%	3,797,075
Counseling	18.82%	1,478,646
Youth Development	11.94%	937,900
Delinquency Prevention	6.52%	512,277
Management and General	11.13%	874,204
Development	3.28%	257,561
Total	100.00%	7,857,663

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We sincerely apologize for
 any error or omission. If
 a mistake has been made,
 please contact Suzy Sharp,
 Director of Development
 at 918.382.4401 or
 ssharp@yst.org



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Gary Betow and Kathy McKeown	Shirley and James Seiden
Paul Betow	Laura and Scott Shepherd
Estate of Laura Briley	Bob Sullivan
Ed Grewe	Catherine Tatum
Jordan Lusnak	Janis Updike Walker and Jim Walker
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Lisa and Mark Dolph	Amanda Seal
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