

youth services



**ANNUAL
REPORT
FY2025**

YOUTH SERVICES OF TULSA

Since 1969, we have served Tulsa-area youth ages 12 - 24 in four main service areas: Counseling, Runaway & Homeless Services, Delinquency Prevention & Youth Development.

We know from experience that providing youth with support, knowledge and opportunity helps establish a path to independence, and lays the groundwork for self-sufficiency.

By investing in young people today, we are investing in our community's future.

OUR MISSION

To value and accept all youth, supporting and challenging them to embrace their potential.

OUR VISION

Empowered youth who grow and achieve.

OUR Values

INCLUSIVE:

Celebrate diversity and honor the unique strengths, needs and relationships of all people.

COMPASSIONATE:

Foster a safe and welcoming environment built upon trust, respect, kindness and honest communication.

DEDICATION:

Fearlessly support and empower people to find hope, opportunities and solutions for a promising future.

COLLABORATIVE:

Learn, grow and thrive through partnerships, innovation and the use of information.

YOUTH-DRIVEN:

Partner with youth and rely on their voice and insight to guide our work.



Youth can find help at www.ysthelp.com

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RUNAWAY AND HOMELESS SERVICES

Safe Place | Adolescent Emergency Shelter | T-Town Tacos
Street Outreach Services | Housing & Support Services



Our Runaway and Homeless services lift youth out of crisis, meet their needs, then sets them on a path to safety, stability, and independence.

ADOLESCENT EMERGENCY SHELTER

238
YOUTH TEMPORARILY
HOUSED

99%
YOUTH
DEMONSTRATED
PROGRESS ON
THEIR GOALS

HOUSING PROGRAM

123
YOUTH HOUSED

75%
MAINTAINED
HOUSING FOR AT
LEAST 6 MONTHS
POST PROGRAM



1982
YOUTH REACHED



10
YOUTH EMPLOYED



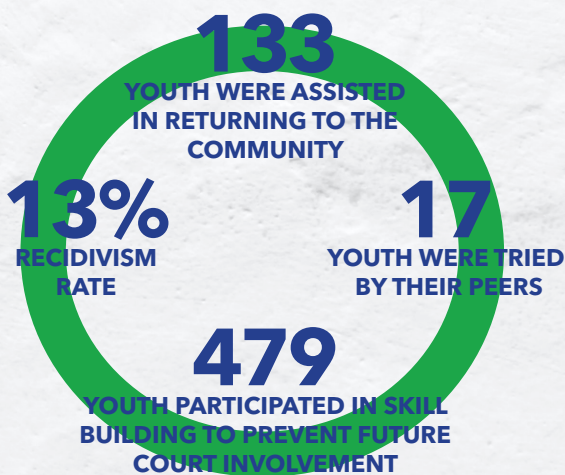
590
YOUTH SERVED



DELINQUENCY PREVENTION

First Offender Diversion | Youth Court | Re-Entry

Everyone makes mistakes, especially youth. It's a part of growing up and these mistakes shouldn't ruin a bright future. Partnering with parents, juvenile justice, and service providers allows YST to help give youth the second chance they deserve.



82%

DISPLAYED POSITIVE
CHANGES AND IMPROVED
DECISION MAKING SKILLS



”

Just talking to someone
about my struggles has
been really helpful.

~ Re-Entry Client

“



COUNSELING SERVICES

Individual and Family | Substance Abuse | Community-Based

”

I'm learning that a lot of things I went through aren't as normal as I once thought.

~ Street Outreach Client

“

Sometimes, you just need a little help. YST counseling assists youth and their families through the twists and turns of adolescence and helps smooth the transition into adulthood. Counseling plays a role in nearly all YST programs.



81%

OF YOUTH
CONSISTENTLY
ENGAGED IN
COUNSELING
SERVICES

COUNSELING

665
YOUTH



YOUTH DEVELOPMENT

Health Services | LGBTQ+ Services
Coffee House | Sexual Health Awareness Services

A little preemptive education goes a long way, and we offer it through a number of services. By utilizing our Youth Development Programs, young people have an outlet for their self-expression and a path to success.

731
YOUTH ATTENDED
COFFEE HOUSE

341
YOUTH WERE
CONNECTED WITH
HEALTH SERVICES

218
YOUTH WERE
SUPPORTED THROUGH
LGBTQ+ SERVICES

2699
YOUTH
PARTICIPATED
IN PREGNANCY
PREVENTION
EDUCATION

90%
YOUTH COMMITTED TO
SAFER SEX PRACTICES

STATEMENT OF FINANCIAL POSITION

As of June 30, 2025

ASSETS	
CASH - UNRESTRICTED	\$1,761,939
INVESTMENTS	\$3,873,927
INVESTMENTS - RESTRICTED	\$4,590,365
ACCOUNTS RECEIVABLE	\$1,348,568
PREPAID EXPENSES	\$18,820
FIXED ASSETS	\$6,325,480
HOUSING PURCHASED W/ARPA FUNDS	\$3,695,975
OTHER ASSETS	\$317,860
TOTAL ASSETS	\$21,101,906
LIABILITIES	
ACCOUNTS PAYABLE	\$445,256
COMPENSATED ABSENCES	\$149,347
TOTAL LIABILITIES	\$ 594,603
NET ASSETS	
UNRESTRICTED	\$11,726,655
BOARD RESTRICTED	\$4,664,670
TEMPORARILY RESTRICTED	\$4,947,006
TOTAL NET ASSETS	\$ 21,338,331
TOTAL LIABILITIES AND NET ASSETS	\$21,932,934

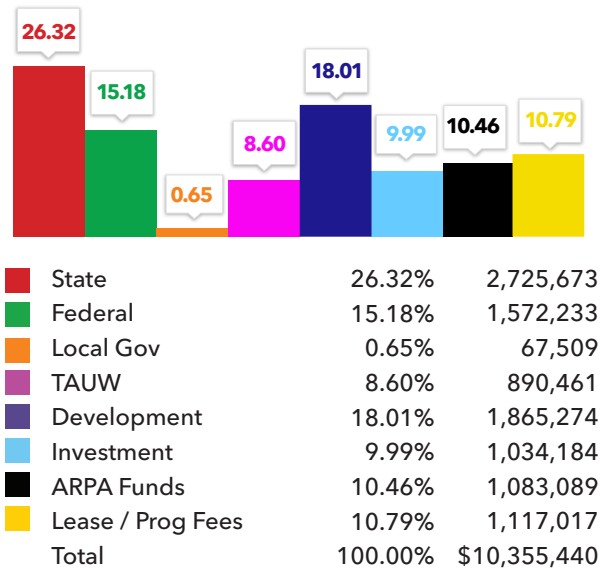
YST received a one-time American Rescue Plan Act grant awarded by the state legislature through the Office of Juvenile Affairs to purchase and rennovate an apartment complex for our Housing Program.

STATEMENT OF ACTIVITIES

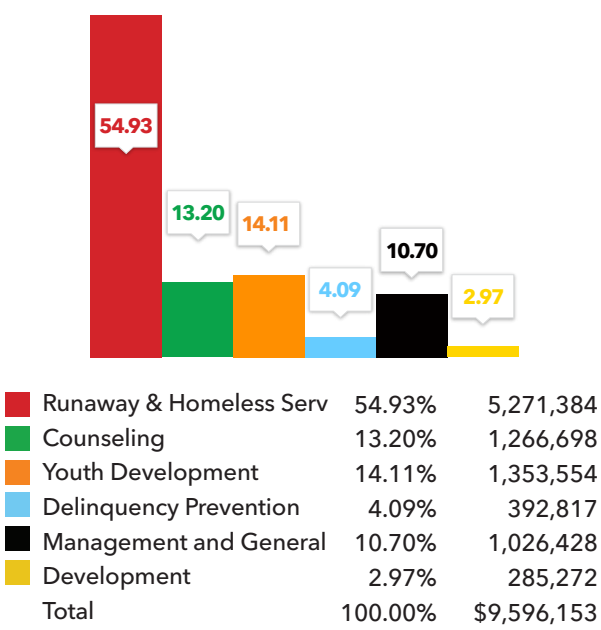
As of June 30, 2025

SUPPORT & REVENUES	
GOVERNMENTAL AGENCIES	
STATE OF OK - OFFICE JUVENILE AFFAIRS	\$1,944,788
AMERICAN RESCUE PLAN ACT	\$1,083,089
STATE OF OK - DEPT OF HUMAN SERVICES TANF SERVICES	\$780,885
HOMELAND SECURITY	\$12,963
US DEPT OF AGRICULTURE	\$20,259
US DEPT OF HEALTH & HUMAN SERVICES	\$817,834
US DEPT OF HOUSING & URBAN DEV	\$708,865
US DEPARTMENT OF JUSTICE	\$12,312
AREA MUNICIPALITIES	\$67,509
TOTAL GOVERNMENTAL AGENCIES	\$5,449,504
OTHER REVENUES	
TULSA AREA UNITED WAY	\$890,461
CONTRIBUTIONS	\$1,468,598
IN-KIND CONTRIBUTIONS	\$241,393
FUND-RAISING EVENTS - NET	\$155,283
INVESTMENT INCOME (LOSSES)	\$1,034,184
PROGRAM SERVICE FEE	\$191,302
MEDICAID REIMBURSEMENTS	\$124,792
LEASE / MISCELLANEOUS	\$800,923
TOTAL SUPPORT AND REVENUES	\$10,355,440
EXPENSES	
PROGRAM SERVICES	\$8,284,453
MANAGEMENT & GENERAL	\$1,026,428
FUNDRAISING	\$285,272
TOTAL EXPENSES	\$9,596,153
CHANGE IN NET ASSETS	\$ 759,287
NET ASSETS BEGINNING OF YEAR	\$ 10,579,044
NET ASSETS END OF YEAR	\$ 21,338,331

INCOME FY 2025



EXPENSES FY 2025



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July 1, 2024 - June 30, 2025

With deep appreciation to each donor
whose generosity makes the work of
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For more information about becoming a member of the CatalYST Circle, contact Jasmine Aaenson-Fletcher, Director of Resource Development at 918.382.4401 or jaaenson@yst.org.



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For more information about becoming a member of Team YST, contact Jasmine Aaenson-Fletcher, Director of Resource Development at 918.382.4401 or jaaenson@yst.org.



We sincerely apologize for any error or omission. If a mistake has been made, please contact Jasmine Aaenson-Fletcher, Director of Resource Development at 918.382.4401 or jaaenson@yst.org.

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