

Youth Services



**ANNUAL
REPORT
FY 2021**

YOUTH SERVICES OF TULSA

It's in the name. We serve Tulsa's homeless and at-risk youth. Why? Because we believe that the youth we're investing in today, are going to be the adults of tomorrow. By providing them with a support network, we set youth on a path to independence.

YST is the only Tulsa-area non-profit exclusively serving adolescents and young people, ages 12-24, and in many cases, we're the only provider of these services.

Why do we do this? Because they need us.

OUR MISSION

To value and accept all youth, supporting and challenging them to embrace their potential.

OUR VISION

Empowered youth who grow and achieve.

OUR VALUES

INCLUSIVE:

Celebrate diversity and honor the unique strengths, needs and relationships of all people.

COMPASSIONATE:

Foster a safe and welcoming environment built upon trust, respect, kindness and honest communication.

DEDICATION:

Fearlessly support and empower people to find hope, opportunities and solutions for a promising future.

COLLABORATIVE:

Learn, grow and thrive through partnerships, innovation and the use of information.

YOUTH-DRIVEN:

Partner with youth and rely on their voice and insight to guide our work.



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RUNAWAY AND HOMELESS SERVICES

Safe Place | Adolescent Emergency Shelter | Street Outreach Services | Transitional Living | T-Town Tacos | True Safety

DELINQUENCY PREVENTION

First Offender Diversion | Youth Court | Re-Entry



Our Runaway and Homeless services lift youth out of crisis, meet their needs, then sets them on a path to safety, stability, and independence.

ADOLESCENT EMERGENCY SHELTER



TRANSITIONAL LIVING PROGRAM



Everyone makes mistakes, including youth. It's a part of growing up and these mistakes shouldn't ruin a bright future. Partnering with parents, juvenile justice, and service providers allows YST to help give youth the second chance they deserve.



DISPLAYED POSITIVE CHANGES AND IMPROVED DECISION MAKING SKILLS

”

The First Offender Program helped me feel like I can move on in my life.

”

COUNSELING SERVICES

Individual and Family | Substance Abuse | Community-based

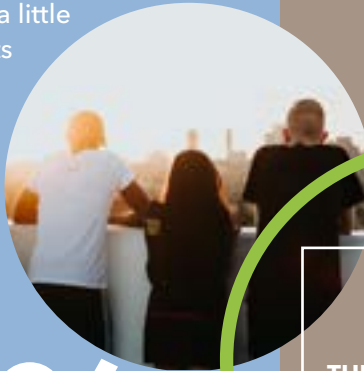
YOUTH DEVELOPMENT

Health Education Services | Sexual Health Awareness Services | LGBTQ+ Services | Coffee House | Health Navigation

“My counselor listens to me and helps me see solutions to problems that I couldn't see on my own.”

”

Sometimes, you just need a little help. YST counseling assists youth and their families through the twists and turns of adolescence and helps smooth the transition into adulthood. Counseling plays a role in nearly all YST programs.



86%
YOUTH DEMONSTRATED PROGRESS ON GOALS

COMMUNITY-BASED COUNSELING
142
YOUTH

SUBSTANCE ABUSE COUNSELING
152
YOUTH

INDIVIDUAL / FAMILY COUNSELING
367
YOUTH

A little preemptive education goes a long way, and we offer it through a number of services. By utilizing our Youth Development Programs, young people have an outlet for their self-expression and a path to success.

454
YOUTH WERE CONNECTED WITH HEALTH SERVICES

347
YOUTH WERE SUPPORTED THROUGH LGBTQ+ SERVICES

70
VIRTUAL LGBTQ+ SUPPORT GROUPS



2245
YOUTH PARTICIPATED IN PREGNANCY PREVENTION EDUCATION

71%
YOUTH COMMITTED TO SAFER SEX PRACTICES

STATEMENT OF FINANCIAL POSITION

As of June 30, 2021

Assets	
Cash - Unrestricted	\$3,431,338
Investments	\$3,626,964
Investments - Restricted	\$4,016,640
Accounts Receivable	\$1,013,915
Prepaid Expenses	\$57,712
Fixed Assets	\$7,668,628
Other Assets	\$317,860
TOTAL ASSETS	\$20,133,057
LIABILITIES	
Accounts Payable	\$324,270
Compensated Absences	\$237,711
Deferred Revenue	\$14,472
TOTAL LIABILITIES	\$576,453
NET ASSETS	
Unrestricted	\$ 4,062,216
Board Restricted	\$ 4,152,772
Temporarily Restricted	\$11,341,616
TOTAL NET ASSETS	\$19,556,604
TOTAL LIABILITIES AND NET ASSETS	\$21,133,057

STATEMENT OF ACTIVITIES

As of June 30, 2021

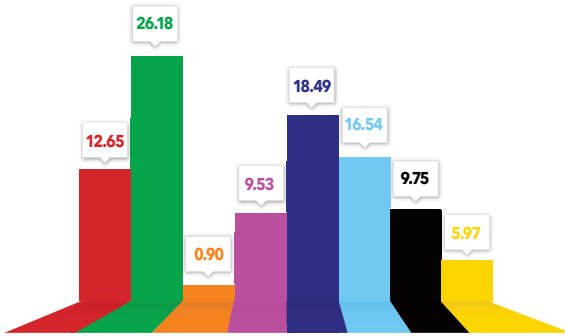
SUPPORT & REVENUES	
Governmental Agencies	
State of OK - Office Juvenile Affairs	\$1,247,591
US Dept of Transportation	\$4,477
Homeland security	\$59,077
US Dept of Agriculture	\$17,631
US Dept of Health & Human Services	\$1,728,209
US Dept of Housing & Urban Dev	\$391,611
US Department of Justice	\$381,698
Area municipalities	\$88,525
TOTAL GOVERNMENT AGENCIES	\$3,918,819
Other Revenues	
Tulsa Area United Way	\$940,441
Contributions	\$1,508,504
In-kind Contributions	\$146,785
Fundraising Events - Net	\$168,375
Investment Income (losses)	\$1,631,771
Program Service Fee	\$64,356
PPP Loan Forgiveness	\$962,073
Lease / Miscellaneous	\$524,480
TOTAL SUPPORT ANDE REVENUES	\$9,865,604
Expenses	
Program Services	\$6,677,239
Management & general	\$791,721
Fundraising	\$236,472
TOTAL EXPENSES	\$7,705,432
Change in Net Assets	\$2,160,172
NET ASSETS BEGINNING OF YEAR	\$17,396,432
Net Assets End of year	\$19,556,604

DONORS

July 1, 2020 - June 30, 2021

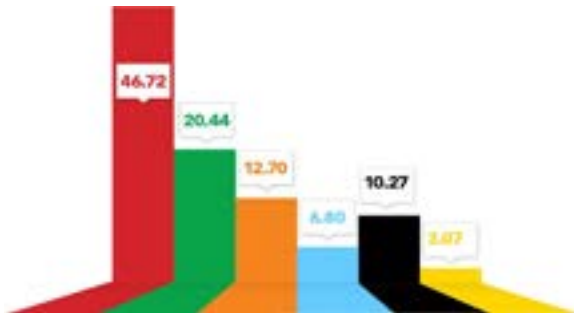
With deep appreciation to each donor whose generosity makes the work of Youth Services possible.

INCOME FY 2021



State	12.65%	1,247,591
Federal	26.18%	2,582,703
Local Gov	0.90%	88,525
Tulsa Area United Way	9.53%	940,441
Development	18.49%	1,823,664
Investment	16.54%	1,631,771
PPP Loan	9.75%	962,073
Lease / Program Fees	5.97%	588,836
Total	100.00%	9,865,604

EXPENSES FY 2021



Runaway & Homeless Serv	46.72%	3,599,980
Counseling	20.44%	1,574,780
Youth Development	12.70%	978,587
Delinquency Prevention	6.80%	523,892
Management and General	10.27%	791,721
Development	3.07%	236,472
Total	100.00%	7,705,432

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We sincerely apologize for any error or omission. If a mistake has been made, please contact Suzy Sharp, Director of Development at 918.382.4401 or ssharp@yst.org.



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For more information about becoming a member of the CatalYST Circle, contact Suzy Sharp, Director of Development at 918.382.4401 or ssharp@yst.org.

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For more information about becoming a member of Team YST, contact Lynn Starnes, Development Coordinator at 918.382.4484 or lstarnes@yst.org.



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