ANNUAL REPORT FY 2021
It’s in the name. We serve Tulsa’s homeless and at-risk youth. Why? Because we believe that the youth we’re investing in today, are going to be the adults of tomorrow. By providing them with a support network, we set youth on a path to independence.

YST is the only Tulsa-area non-profit exclusively serving adolescents and young people, ages 12-24, and in many cases, we’re the only provider of these services.

Why do we do this? Because they need us.

OUR MISSION
To value and accept all youth, supporting and challenging them to embrace their potential.

OUR VISION
Empowered youth who grow and achieve.

OUR VALUES

INCLUSIVE:
Celebrate diversity and honor the unique strengths, needs and relationships of all people.

COMPASSIONATE:
Foster a safe and welcoming environment built upon trust, respect, kindness and honest communication.

DEDICATION:
Fearlessly support and empower people to find hope, opportunities and solutions for a promising future.

COLLABORATIVE:
Learn, grow and thrive through partnerships, innovation and the use of information.

YOUTH-DRIVEN:
Partner with youth and rely on their voice and insight to guide our work.
Everyone makes mistakes, including youth. It’s a part of growing up and these mistakes shouldn’t ruin a bright future. Partnering with parents, juvenile justice, and service providers allows YST to help give youth the second chance they deserve.

Our Runaway and Homeless services lift youth out of crisis, meet their needs, then sets them on a path to safety, stability, and independence.

**RUNAWAY AND HOMELESS SERVICES**

- Safe Place
- Adolescent Emergency Shelter
- Street Outreach Services
- Transitional Living
- T-Town Tacos
- True Safety

**345**

YOUTH SHELTERED OR STABLY HOUSED

The First Offender Program helped me feel like I can move on in my life.

**DELINQUENCY PREVENTION**

- First Offender Diversion
- Youth Court
- Re-Entry

**118**

YOUTH WERE ASSISTED IN RETURNING TO THE COMMUNITY

**1186**

YOUTH REACHED

**110**

YOUTH HOUSED

**89%**

MAINTAINED HOUSING FOR AT LEAST 6 MONTHS POST PROGRAM

**110**

YOUTH HOUSED

**82%**

DISPLAYED POSITIVE CHANGES AND IMPROVED DECISION MAKING SKILLS

**82%**

YOUTH DEMONSTRATED PROGRESS ON THEIR GOALS

**25**

YOUTH WERE TRIED BY THEIR PEERS

**237**

YOUTH SERVED

**10%**

RECIDIVISM RATE

**327**

YOUTH PARTICIPATED IN SKILL BUILDING TO PREVENT FUTURE COURT INVOLVEMENT

**10%**

YOUTH HOUSED

**1186**

YOUTH REACHED

**8**

YOUTH EMPLOYED

**1186**

YOUTH REACHED

**1186**

YOUTH REACHED
A little preemptive education goes a long way, and we offer it through a number of services. By utilizing our Youth Development Programs, young people have an outlet for their self-expression and a path to success.

My counselor listens to me and helps me see solutions to problems that I couldn’t see on my own.

Sometimes, you just need a little help. YST counseling assists youth and their families through the twists and turns of adolescence and helps smooth the transition into adulthood. Counseling plays a role in nearly all YST programs.

86% YOUTH DEMONSTRATED PROGRESS ON GOALS

COMMUNITY-BASED COUNSELING 142 YOUTH

SUBSTANCE ABUSE COUNSELING 152 YOUTH

INDIVIDUAL / FAMILY COUNSELING 367 YOUTH

454 YOUTH WERE CONNECTED WITH HEALTH SERVICES

347 YOUTH WERE SUPPORTED THROUGH LGBTQ+ SERVICES

70 VIRTUAL LGBTQ+ SUPPORT GROUPS

2245 YOUTH PARTICIPATED IN PREGNANCY PREVENTION EDUCATION

71% YOUTH COMMITED TO SAFER SEX PRACTICES
### STATEMENT OF FINANCIAL POSITION

**As of June 30, 2021**

<table>
<thead>
<tr>
<th>Assets</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash - Unrestricted</td>
<td>$3,431,338</td>
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<tr>
<td>Investments</td>
<td>$3,626,964</td>
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<tr>
<td>Investments - Restricted</td>
<td>$4,016,640</td>
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<tr>
<td>Accounts Receivable</td>
<td>$1,013,915</td>
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<tr>
<td>Prepaid Expenses</td>
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<tr>
<td>Fixed Assets</td>
<td>$7,668,628</td>
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<tr>
<td>Other Assets</td>
<td>$317,860</td>
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<tr>
<td><strong>TOTAL ASSETS</strong></td>
<td><strong>$20,133,057</strong></td>
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<table>
<thead>
<tr>
<th>Liabilities</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Accounts Payable</td>
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<tr>
<td>Compensated Absences</td>
<td>$237,711</td>
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<td>Deferred Revenue</td>
<td>$14,472</td>
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<td><strong>TOTAL LIABILITIES</strong></td>
<td><strong>$576,453</strong></td>
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<table>
<thead>
<tr>
<th>Net Assets</th>
<th>Amount</th>
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<tr>
<td>Unrestricted</td>
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<tr>
<td>Board Restricted</td>
<td>$4,152,772</td>
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<tr>
<td>Temporarily Restricted</td>
<td>$11,341,616</td>
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<tr>
<td><strong>TOTAL NET ASSETS</strong></td>
<td><strong>$19,556,604</strong></td>
</tr>
</tbody>
</table>

| **TOTAL LIABILITIES AND NET ASSETS** | **$21,133,057** |

### STATEMENT OF ACTIVITIES

**As of June 30, 2021**

<table>
<thead>
<tr>
<th>Support &amp; Revenues</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Governmental Agencies</td>
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</tr>
<tr>
<td>State of OK - Office Juvenile Affairs</td>
<td>$1,247,591</td>
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<tr>
<td>US Dept of Transportation</td>
<td>$4,477</td>
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<tr>
<td>Homeland Security</td>
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<tr>
<td>US Dept of Agriculture</td>
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<td>US Dept of Health &amp; Human Services</td>
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<td>US Dept of Housing &amp; Urban Dev</td>
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<td>US Department of Justice</td>
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<td>Area municipalities</td>
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<td><strong>TOTAL GOVERNMENT AGENCIES</strong></td>
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<td>Other Revenues</td>
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<tr>
<td>Tulsa Area United Way</td>
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<td>Contributions</td>
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<td>In-kind Contributions</td>
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<td>Fundraising Events - Net</td>
<td>$168,375</td>
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<td>Investment Income (losses)</td>
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<td>Program Service Fee</td>
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<tr>
<td>PPP Loan Forgiveness</td>
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<tr>
<td>Lease / Miscellaneous</td>
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<tr>
<td><strong>TOTAL SUPPORT &amp; REVENUES</strong></td>
<td><strong>$9,865,604</strong></td>
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<table>
<thead>
<tr>
<th>Expenses</th>
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<tbody>
<tr>
<td>Program Services</td>
<td>$6,677,239</td>
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<tr>
<td>Management &amp; general</td>
<td>$791,721</td>
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<tr>
<td>Fundraising</td>
<td>$236,472</td>
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<tr>
<td><strong>TOTAL EXPENSES</strong></td>
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<td>Change in Net Assets</td>
<td>$2,160,172</td>
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<td><strong>NET ASSETS BEGINNING OF YEAR</strong></td>
<td><strong>$17,396,432</strong></td>
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<tr>
<td><strong>Net Assets End of year</strong></td>
<td><strong>$19,556,604</strong></td>
</tr>
</tbody>
</table>
INCOME FY 2021

EXPENSES FY 2021

DONORS
July 1, 2020 - June 30, 2021

With deep appreciation to each donor whose generosity makes the work of Youth Services possible.

$250,000 and above
- George Kaiser Family Foundation
- The Anne and Henry Zarrow Foundation

$50,000 - $249,999
- The Carl C. Anderson, Sr. and Marie Jo Anderson Charitable Foundation
- Grace and Franklin Bernsen Foundation
- QuikTrip Corporation
- Charles and Lynn Schusterman Family Philanthropies

$25,000 - $49,999
- Sanford P. and Irene Burnstein Foundation
- H. A. and Mary K. Chapman Charitable Trust
- Coretz Family Foundation
- Flint Family Foundation
- The Sharna and Irvin Frank Foundation
- Maxine and Jack Zarrow Family Foundation
- The John Steele Zink Foundation

$10,000 - $24,999
- Margaret Bannochie and Brian Bailey
- The Mervin Bovaird Foundation
- Sarah and John Graves
- The Hille Foundation
- Ruth Nelson
- Oklahoma Bar Foundation
- Oklahoma Surgical Hospital
- The ONEOK Foundation
- Pediatric Healthcare Fund
- The Robinson Foundation
- WPX Energy

$5,000 - $9,999
- Anonymous
- Ascension St. John Bank of Oklahoma
- Clyde and Anita Becker Foundation
- Nicholas Bellamy
- Blue Cross and Blue Shield of Oklahoma
- The Brodhurst Foundation
- Children's Medical Charities
- Charlotte and Wade Edmundson

State 12.65%  1,247,591
Federal 26.18%  2,582,703
Local Gov 0.90%  88,525
Tulsa Area United Way 9.53%  940,441
Development 18.49%  1,823,664
Investment 16.54%  1,631,771
PPP Loan 9.75%  962,073
Lease / Program Fees 5.97%  588,836
100.00%  9,865,604

$1,000 - $2,499
- Jenna and Lovelace Akuma
- Anchor Stone Company
- Amy and Russell Arnold
- Clay Atwood
- Amanda Bales
- Barnett Family Foundation
- Susan Braselton
- Courtney Bru and J.W. Custer
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Kay and Gary Witt
Chris Wright
Mary Yadon
Ina Rae and Leon Yoder
In Memory of
In Memory of Bart Betow
Beverly and Edsel Beaty
In Memory of Don G
Brady
Dawnette Brady
In Memory of Walanda
Brown
Amanda Tobey
In Memory of Arlie
Eugene III
Melissa Higginson
In Memory of Dave
Foreman
Jackie Foreman
In Memory of Richard
Galusha
Mary McIlhany and Harley
Galusha
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Goggans
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In Memory of Yvonne
Grewe
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Kilpatrick
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March Howerton
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Sloan
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Jarred Shaw
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Nicole Hamby
In Memory of Cheryl
White
Marci White
In Honor of
In Honor of Barbara Bird
Ann Shannon Cassidy

In Honor of Rebecca Boulden
Bebe Speppard

In Honor of Laurie Burton
Ann Shannon Cassidy

In Honor of Mary Lou Doudican
Ann Shannon Cassidy

In Honor of Libby Freeman
Ann Shannon Cassidy

In Honor of Cheyenne Green
Mieke Epps and David Staudt

In Honor of Kathie & John Coyle
Ann Shannon Cassidy

In Honor of JW Custer
Deborah Howard

In Honor of Homeless Youth
Diane and Alex Eaton

In Honor of Gary Jobe
Brad Jobe

In Honor of Kameron Marjorie Farmer

In Honor of Kathi Lee
Karen and Mikel Patterson

In Honor of Megan Knop
Ann Shannon Cassidy

In Honor of Heather McIntosh
Blake Chancellor

In Honor of Mary Beth Morrissey
Ann Shannon Cassidy

In Honor of My Three Daughters
Karen Langdon

In Honor of Karol Page
Ann Shannon Cassidy

In Honor of Kathy Cannon Pittman
Ann Shannon Cassidy

In Honor of Pride Month
Amanda Bales

In Honor of Robert and Lynn
Ann Shannon Cassidy

In Honor of Lauren and David Sherry
Pam and Terry Carter

In Honor of Haley Stephens
Beverly K Smith

In Honor of Chris and Kristin Steuck
Misty Roden Lord

In Honor of Steve and Diane Tuttle
Gay and Tom Tuttle

In Honor of John and Daile Viskup
Gay and Tom Tuttle

In Honor of Kate Williams
Ann Shannon Cassidy

In Honor of Linda Williams
Ann Shannon Cassidy

In Celebration of:
The Birthday of Ann Shannon Cassidy
Mary Lou Doudican
Sara Womble Farris

The Birthday of Judy Kidd
Debby Lebeda-Blythe and Billy Blythe

The Birthday of Christel Lauderdale
Paulette Barnett

The Birthday of Jeff Don Lindsey
Connie and Jeff Lindsay

The Birthday of Kristin Z
Janet and Victor Parachin

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Karen Goodson
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Balay Hartman
Shannan Henry
Larissa Henson
Peggy Henson
Shawn Holcomb
Linda and Jim Holland
Phil Hollecker
Vannessa Hoose
Christy Hoppe
DeShawn Horn
Caitlin Huggins
Heber Hurd
Faye Hutcherson
Jenne Hutter
INCOG
Randi Jacobs
Paul Johnson
Tina Johnson
Erin Johnson
Sarah Johnson
Ellen Jones
Janet and Charles Judd
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Stephanie and Michael Kelly
Blake & Taylor Kik
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Jeanette King
Heidi Kiser
Jennifer Kneafsey
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Keli Cody
Teresa Coleman
Merin Collins
Dennis Colvin
Josh Combs
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Sami Cottongim
Penny Cox
Valleria Crawford
Tiffany Crowl
Enrica Curry
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Jane Dale
Darby Equipment
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Judie Hackett
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Nico Hamby
Fran and Phil Hancock
Barbara and Stacey Hardin
Balay Hartman
Shannan Henry
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Peggy Henson
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Linda and Jim Holland
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Christy Hoppe
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Jenne Hutter
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Sarah Lankford
Linda Larson
Christel and Bryan Lauderdale
Maureen Lawler
Kathi and Philip Lee
Ashley Lewman
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